

**CITY OF COLUMBUS
2021 FINAL BUDGET & 2020 LEVY 2021 PAYABLE TAXES SUMMARY**

12/30/2020

	2020 BUDGET	2021 BUDGET	% CHANGE	Taxes Payable 2020 2019 LEVY	Taxes Payable 2021 2020 LEVY	% CHANGE
GENERAL FUND: 100	\$ 1,261,381	\$ 1,253,253	-0.6%	\$ 988,573	\$ 929,452	-6.0%
PUBLIC WORKS FUND: 120	\$ 526,030	\$ 549,358	4.4%	\$ 524,572	\$ 547,900	4.4%
BLACK TOP FUND: 125	\$ 444,663	\$ 468,338	5.3%	\$ 442,863	\$ 466,538	5.3%
TRANSPORTATION FUND: 126	\$ 71,050	\$ 71,050	0.0%	\$ 61,050	\$ 61,450	0.7%
PUBLIC SAFETY: 142	\$ 668,650	\$ 668,750	0.0%	\$ 592,850	\$ 594,150	0.2%
PARK FUND: 150	\$ 48,536	\$ 51,786	6.7%	\$ 36,086	\$ 36,781	1.9%
PW CAPITAL FUND: 401	\$ 106,325	\$ 109,000	2.5%	\$ 106,325	\$ 109,000	2.5%
FIRE HALL CAPITAL FUND: 402	\$ 10,000	\$ 10,000	0.0%	\$ 10,000	\$ 10,000	0.0%
PARK CAPITAL FUND: 403	\$ 5,500	\$ 7,800	41.8%	\$ 2,410	\$ 4,400	82.6%
GEN & CAP BUDGET & LEVY TOTAL	\$ 3,142,135	\$ 3,189,335	1.5%	\$ 2,764,729	\$ 2,759,671	-0.2%
				\$ (266,007)	\$ (244,928)	
				\$ 2,498,722	\$ 2,514,743	
GO BONDS DEBT SERVICE	\$ 471,957	\$ 652,033	38.2%	\$ 471,957	\$ 652,033	38.2%
				\$ 266,007	\$ 244,928	
				\$ 737,964	\$ 896,961	
GENERAL & GO BONDS DEBT TOTAL	\$ 3,614,092	\$ 3,841,368	6.3%	\$ 3,236,686	\$ 3,411,704	5.4%
OTHER SPECIFIC LEVIES:						
SUNRISE WMO FUND: 250	\$ 11,700	\$ 9,500		\$ 11,700	\$ 9,500	
SUNRISE LEVY TOTAL	\$ 11,700	\$ 9,500		\$ 11,700	\$ 9,500	
GENERAL & SUNRISE WMO TOTAL	\$ 3,625,792	\$ 3,850,868		\$ 3,248,386	\$ 3,421,204	5.3%
ECON DEV AUTHORITY - OPERATIONS	\$ 83,200	\$ 73,200		\$ 79,900	\$ 70,100	
EDA LEVY TOTAL	\$ 83,200	\$ 73,200		\$ 79,900	\$ 70,100	
TAX CAPACITY BASED LEVIES	\$ 3,708,992	\$ 3,924,068	5.8%	\$ 3,328,286	\$ 3,491,304	4.9%
					\$ 163,018	
ENTERPRISE FUNDS						
WATER FUND: 601	\$ 60,150	\$ 61,150				
SEWER FUND: 602	\$ 72,200	\$ 77,650				
TOTAL: BUDGET	\$ 3,841,342	\$ 4,062,868				
ECON DEV AUTHORITY-HRA DEBT SERV	\$ 92,000	\$ 92,000		\$ 92,000	\$ 92,000	
EDA - HRA LEVY TOTAL	\$ 92,000	\$ 92,000		\$ 92,000	\$ 92,000	
		\$ 4,154,868				