

**City of Columbus
PUBLIC NOTICE
2016 Budget Summary**

The following is a summary of the Operating Budget and Debt Service for the 2016 calendar year for City of Columbus, as compared to the Budget for 2015. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

**CITY OF COLUMBUS
OPERATING BUDGET
GOVERNMENTAL AND ENTERPRISE FUNDS**

REVENUES	2015	2016
Property Taxes (Levy)	\$2,371,187	\$2,494,812
Franchise Fees	\$12,000	\$12,000
Licenses & Permits	\$79,925	\$79,800
Intergovernmental- State	\$40,916	\$45,416
County and Other Government	\$17,000	\$17,000
Charges for Services	\$26,900	\$26,840
Fines and Forfeits	\$32,000	\$32,000
Interest on Investments	\$6,700	\$5,300
Miscellaneous Revenues	\$86,000	\$86,000
Total Revenues	\$2,672,628	\$2,799,168
 OTHER SOURCES		
Enterprise Funds / Transfers	\$91,587	\$80,204
Other Financing Sources	\$0	\$0
Total Other Sources	\$91,587	\$80,204
 Total Revenues and Other Sources	 \$2,764,215	 \$2,879,372
 EXPENDITURES		
General Government	\$921,831	\$958,031
Public Safety	\$548,900	\$526,050
Streets & Highways	\$774,560	\$881,232
Sanitation	\$10,000	\$8,000
Culture and Recreation	\$44,861	\$44,011
Conservation of Natural Resources	\$0	\$0
Economic Development	\$18,200	\$18,200
Debt Service/Capital Improv Budget	\$343,516	\$355,644
Other Financing Uses	\$10,760	\$8,000
Enterprise Funds / Transfers	\$91,587	\$80,204
Total Expenditures	\$2,764,215	\$2,879,372
 Total Expenditures and Other Uses	 \$2,764,215	 \$2,879,372

Elizabeth Mursko
City Administrator

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