

City of Columbus
Summary Financial Report

The purpose of this report is to provide a summary of financial information per Minn.Stat.Sec.471.697 (2014) concerning the City of Columbus to interested citizens. The complete financial statements may be examined at the City Hall, 16319 Kettle River Blvd. Questions about this report should be directed to Elizabeth Mursko, City Administrator at (651) 464-3120 ext. 11.

Revenues and Expenditures for General Operations
(Governmental Funds)

	2014	2013	Percent Increase (-) Decrease
REVENUES:			
Property Taxes	\$2,250,157	\$2,012,755	11.79%
Special Assessments*	\$776,006	\$979,955	-20.81%
Licenses and Permits	\$129,708	\$109,829	18.10%
Intergovernmental	\$84,188	\$84,445	-0.30%
Charges for Services	\$45,229	\$36,332	24.49%
Fines and Forfeits	\$31,411	\$32,003	-1.85%
Investment Earnings	\$14,339	\$17,510	-18.11%
Contributions/Donations/Misc.	\$142,165	\$157,734	-9.87%
Reimbursement	\$0	\$0	n/a
Total Revenues**	\$2,697,197	\$2,450,608	10.06%
Per Capita	\$694	\$626	10.83%
EXPENDITURES:			
Current:			
General Government	\$597,411	\$617,352	-3.23%
Public Safety	\$533,320	\$522,882	2.00%
Streets and Highways	\$588,669	\$528,414	11.40%
Sanitation	\$5,727	\$5,451	5.06%
Culture Recreation	\$35,001	\$36,594	-4.35%
Sunrise WMO	\$9,203	\$9,249	-0.50%
Economic Development	\$9,241	\$15,775	-41.42%
Reimbursement	\$0	\$0	n/a
Debt Service:			
Principal	\$3,015,000	\$2,009,000	50.07%
Interest and Other Charges	\$581,680	\$692,648	-16.02%
Capital Outlay	\$503,831	\$137,447	266.56%
Total Expenditures	\$5,879,083	\$4,574,812	28.51%
Per Capita	\$1,512	\$1,155	30.92%
Total Long-term Indebtedness	\$13,041,000	\$15,660,000	-16.72%
Per Capita	\$3,355	\$3,955	-15.16%

* Special Assessments Includes Prepayments

** Total Revenues Does Not Include Special Assessments

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