

City of Columbus
PUBLIC NOTICE
2024 Budget Summary

The following is a summary of the Operating Budget and Debt Service for the 2024 calendar year for City of Columbus, as compared to the Budget for 2023. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

OPERATING BUDGET
GOVERNMENTAL AND ENTERPRISE FUNDS

	2023 Budget	2024 Budget
Revenues		
Property Taxes (Levy)	\$ 4,233,069	\$ 4,232,386
Franchise Fees	17,000	17,000
Licenses and Permits	324,425	322,450
Intergovernmental		
State	40,000	42,000
County and Other Government	30,871	30,920
Charges for Services	31,549	42,950
Fines and Forfeitures	25,000	23,000
Interest Earnings	2,950	4,700
Miscellaneous Revenue	86,850	86,749
Enterprise Funds/Transfers	186,050	216,250
Total Revenues and Other Sources	4,977,764	5,018,405
Expenditures		
General Government	1,152,570	1,217,961
Public Safety	1,030,125	1,111,300
Streets & Highways	1,266,098	1,327,136
Sanitation	24,296	22,020
Culture and Recreation	52,717	52,717
Economic Development	76,638	76,638
Debt Service/Capital Improv Budget	1,183,920	991,333
Other Financing Uses	19,350	19,050
Enterprise Funds/Transfers	172,050	200,250
Total Expenditures and Other Uses	4,977,764	5,018,405
Net revenues over expenditures	\$ -	\$ -

Jack Davis
Interim City Administrator