

**CITY OF COLUMBUS
2023 FINAL BUDGET & 2022 FINAL LEVY FOR 2023 PAYABLE TAXES SUMMARY**

12/14/2022

	2022		2023		CHANGE	Taxes Payable 2022		Taxes Payable 2023	
	BUDGET	BUDGET	BUDGET	BUDGET		2021 LEVY	2022 LEVY	2021 LEVY	2022 LEVY
GENERAL FUND: 100	\$ 1,183,256	\$ 1,707,442	\$ 524,187	\$ 806,498	\$ 1,243,596				
PUBLIC WORKS FUND: 120	\$ 642,358	\$ 698,497	\$ 56,139	\$ 640,857	\$ 696,497				
BLACK TOP FUND: 125	\$ 469,088	\$ 495,051	\$ 25,963	\$ 467,588	\$ 494,301				
TRANSPORTATION FUND: 126	\$ 71,050	\$ 72,550	\$ 1,500	\$ 61,450	\$ 62,950				
PUBLIC SAFETY: 142	\$ 674,650	\$ 725,050	\$ 50,400	\$ 599,750	\$ 650,350				
PARK FUND: 150	\$ 54,280	\$ 52,717	\$ (1,563)	\$ 36,781	\$ 37,467				
GENERAL BUDGET & LEVY TOTAL	\$ 3,094,682	\$ 3,751,307	\$ 656,625	\$ 2,612,924	\$ 3,185,161				
PW CAPITAL FUND: 401	\$ 111,425	\$ 135,582	\$ 24,157	\$ 109,000	\$ 135,582				
FIRE HALL CAPITAL FUND: 402	\$ 10,000	\$ 15,000	\$ 5,000	\$ 10,000	\$ 15,000				
PARK CAPITAL FUND: 403	\$ 6,000	\$ 6,307	\$ 307	\$ 4,400	\$ 2,907				
GEN/CAPITAL BUDGET & LEVY TOTAL	\$ 3,222,107	\$ 3,908,196	\$ 686,089	\$ 2,736,324	\$ 3,338,650				
GO BONDS DEBT SERVICE	\$ 896,696	\$ 801,531	\$ (95,165)	\$ 896,696	\$ 801,531				
GEN/CAP/GO BOND DEBT TOTAL	\$ 4,118,803	\$ 4,709,726	\$ 590,924	\$ 3,633,020	\$ 4,140,181				
OTHER SPECIFIC LEVIES:									
SUNRISE WMO FUND: 250	\$ 19,100	\$ 19,350	\$ 250	\$ 19,100	\$ 19,350				
SUNRISE LEVY TOTAL	\$ 19,100	\$ 19,350	\$ 250	\$ 19,100	\$ 19,350				
TOTAL	\$ 4,137,903	\$ 4,729,076							
ECON DEV AUTHORITY - OPERATIONS	\$ 76,305	\$ 76,638	\$ 333	\$ 73,205	\$ 73,538				
EDA LEVY TOTAL	\$ 76,305	\$ 76,638	\$ 333	\$ 73,205	\$ 73,538				
TOTAL TAX CAPACITY BASED LEVIES w/o WMO	\$ 4,214,207	\$ 4,805,714	14.0%	\$ 3,706,225	\$ 4,213,719				
TOTAL SUNRISE WMO LEVY				\$ 19,100	\$ 19,350				
ENTERPRISE FUNDS				\$ 3,725,325	\$ 4,233,069				
WATER FUND: 601	\$ 75,850	\$ 85,850	\$ 9,999						
SEWER FUND: 602	\$ 86,200	\$ 86,200	\$ 0						
TOTAL: COLUMBUS BUDGET	\$ 4,376,257	\$ 4,977,764							
ECON DEV AUTHORITY-HRA DEBT SERV	\$ 92,000	\$ 120,000	\$ 28,000	\$ 92,000	\$ 120,000				
EDA - HRA LEVY TOTAL	\$ 92,000	\$ 120,000	\$ 28,000	\$ 92,000	\$ 120,000				
TOTAL	\$ 4,468,257	\$ 5,097,764							