

**City of Columbus**  
**PUBLIC NOTICE**  
**2023 Budget Summary**

The following is a summary of the Operating Budget and Debt Service for the 2023 calendar year for City of Columbus, as compared to the Budget for 2022. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

**OPERATING BUDGET**  
**GOVERNMENTAL AND ENTERPRISE FUNDS**

	<b>2022 Budget</b>	<b>2023 Budget</b>
<b>Revenues</b>		
Property Taxes (Levy)	\$ 3,728,744	\$ 4,233,069
Franchise Fees	16,000	17,000
Licenses and Permits	231,300	324,425
Intergovernmental		
State	41,258	40,000
County and Other Government	30,700	30,871
Charges for Services	27,300	31,549
Fines and Forfeitures	32,500	25,000
Interest Earnings	5,700	2,950
Miscellaneous Revenue	86,705	86,850
Enterprise Funds/Transfers	176,050	186,050
<b>Total Revenues and Other Sources</b>	<b>4,376,257</b>	<b>4,977,764</b>
<b>Expenditures</b>		
General Government	818,556	1,152,570
Public Safety	900,150	1,030,125
Streets & Highways	1,182,496	1,266,098
Sanitation	24,200	24,296
Culture and Recreation	54,280	52,717
Economic Development	76,305	76,638
Debt Service/Capital Improv Budget	1,139,120	1,183,920
Other Financing Uses	19,100	19,350
Enterprise Funds/Transfers	162,050	172,050
<b>Total Expenditures and Other Uses</b>	<b>4,376,257</b>	<b>4,977,764</b>
<b>Net revenues over expenditures</b>	<b>\$ -</b>	<b>\$ -</b>

Elizabeth Mursko  
City Administrator