

**City of Columbus  
PUBLIC NOTICE  
2021 Budget Summary**

The following is a summary of the Operating Budget and Debt Service for the 2021 calendar year for City of Columbus, as compared to the Budget for 2020. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

**OPERATING BUDGET  
GOVERNMENTAL AND ENTERPRISE FUNDS**

	<b>2020 Budget</b>	<b>2021 Budget</b>
<b>Revenues</b>		
Property Taxes (Levy)	\$ 3,328,286	\$ 3,491,304
Franchise Fees	15,000	16,000
Licenses and Permits	146,100	186,634
Intergovernmental		
State	37,416	41,216
County and Other Government	18,000	23,376
Charges for Services	26,090	26,083
Fines and Forfeitures	32,500	32,500
Interest Earnings	5,600	6,500
Miscellaneous Revenue	86,000	86,455
Enterprise Funds/Transfers	146,350	152,800
<b>Total Revenues and Other Sources</b>	<b>3,841,342</b>	<b>4,062,868</b>
<b>Expenditures</b>		
General Government	1,111,706	935,544
Public Safety	795,125	838,584
Streets & Highways	1,041,743	1,088,746
Sanitation	9,200	18,876
Culture and Recreation	48,536	51,786
Economic Development	83,200	73,200
Debt Service/Capital Improv Budget	593,782	893,832
Other Financing Uses	11,700	9,500
Enterprise Funds/Transfers	146,350	152,800
<b>Total Expenditures and Other Uses</b>	<b>3,841,342</b>	<b>4,062,868</b>
<b>Net revenues over expenditures</b>	<b>\$ -</b>	<b>\$ -</b>

Elizabeth Mursko  
City Administrator