

City of Columbus

2021 Summary Financial Report

The purpose of this report is to provide a summary of financial information per Minn.Stat.Sec.471.697 concerning the City of Columbus to interested citizens. The complete financial statements may be examined at the City Hall, 16319 Kettle River Blvd. Questions about this report should be directed to Elizabeth Mursko, City Administrator at (651) 464-3120 ext. 1011.

Revenues and Expenditures for General Operations (Governmental Funds)

	2021	2020	Percent Increase (-) Decrease
REVENUES:			
Property Taxes	\$3,724,508	\$3,457,394	7.73%
Licenses and Permits	372,553	246,786	50.96%
Intergovernmental	126,168	1,060,196	-88.10%
Special Assessments*	667,714	527,501	26.58%
Investment Earnings	(5,064)	2,921	-273.37%
Contributions/Donations	58,299	88,300	-33.98%
Miscellaneous	364,555	245,964	48.21%
Total Revenues	\$5,308,733	\$5,629,062	-5.69%
Per Capita	\$1,274	\$1,353	-5.87%
EXPENDITURES:			
Current:			
General Government	\$780,459	\$774,244	0.80%
Public Safety	865,571	1,003,162	-13.72%
Public Works	730,354	958,684	-23.82%
Parks and Recreation	51,619	51,402	0.42%
Economic Development	118,569	38,927	204.59%
Debt Service:			
Principal and Interest	1,588,034	1,597,048	-0.56%
Fiscal and Other Charges*	69,634	99,334	-29.90%
Capital Outlay	1,943,985	2,191,757	-11.30%
Total Expenditures	\$6,148,225	\$6,714,558	-8.43%
Per Capita	\$1,475	\$1,614	-8.61%
Total Long-term Indebtedness	\$12,996,899	\$13,153,440	-1.19%
Per Capita	\$3,119	\$3,163	-1.38%

* Special Assessments Includes Prepayments

* Includes Bond Refunding Expenses

Population 2021: 4167

Population 2020: 4159

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