City of Columbus 2022 Budget Discussion Workpapers

2022 Budget Discussion - August 18, 2021
2022 Budget Discussion - August 25, 2021
2022 Budget Discussion - September 1, 2021
2022 Budget Discussion - September 14, 2021

Priority List	Action	2021 Cost	2022 Cost	2023 Cost					
Harmonize Stormwater / erosion ordinances / investigate RCWD Rules **08-25-2021 Update at Budget Meeting Workshop**	**Schedule Meeting with Bolten & Menk** **08-24-2021 Mtg. with Bolten & Menk**		10K						
General Communication Improvements with the Public									
Mailing Program for Communications	Survey		3K						
Emailing Progam for Communications	Survey	None	None						
Mailing Postcard requesting Email Address to all Columbus Residents and Business Owners	Estimate of Costs	None	1K						
Annual Newsletter 1 x per year	Estimate of Costs		1,500.00 each						
Review City Speed Limits	Speed Study Ordered 06.23.2021	35K							
Public Nuisance Code (Chapter 5)									
Abatement	Explore								
Administrative Fine Program	Explore		4K						
Enforcement - MnSpec or other ??	Place Holder in 2022 Budget		8,500.00						
Reinstate Tree Board									
Combine with Park Board duties??			Limited Interest						
Create Group / Arbor Day Activities			10K						
Arborist Contract Services									
Fall Festival									
Who is in Charge? Funding? What is the Program			5K						
Other Items									
Fee Schedule (Revenue) - Associate Planner Staff Reports									
Fee Schedule (Revenue) - City Administrator Subdivision Development Agreements etc.									
Fee Schedule (Revenue) - Stormwater Grading Plan Reivew									
EDA Lobbyist (Fiscal Disparities Legislation)	BG Mtg feedback - Complete BG to follow up		50K						
New Logo				15K-20K					
Stormwater Ponds Maintenance - PW document number of ponds - Capital Fund			??						
MS4 Community			Not Budgeted	Budget					
PW - Additional Staff Member	JW will make chart with information discussed		Discussion						
EM - Staffing Services									
-Credit Card Services			Not Budgeted	Evaluate Volume					
-Election Drop Box			Grant Money						
EM - Software			5K						
EM - IT upgrades			5K						