

**City of Columbus
PUBLIC NOTICE
2014 Budget Summary**

The following is a summary of the Operating Budget and Debt Service for the 2014 calendar year for City of Columbus, as compared to the Budget for 2013. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

**CITY OF COLUMBUS
OPERATING BUDGET
GOVERNMENTAL AND ENTERPRISE FUNDS**

REVENUES	2014	2013
Property Taxes (Levy)	\$2,161,764	\$2,022,140
Franchise Fees	\$8,500	\$8,500
Licenses & Permits	\$79,150	\$88,650
Intergovernmental- State	\$40,416	\$38,916
County and Other Government	\$17,000	\$17,000
Charges for Services	\$46,256	\$44,356
Fines and Forfeits	\$28,000	\$23,500
Interest on Investments	\$6,150	\$8,410
Miscellaneous Revenues	\$89,550	\$89,550
Total Revenues	\$2,476,786	\$2,341,022
 OTHER SOURCES		
Enterprise Funds / Transfers	\$68,903	\$89,600
Other Financing Sources	\$0	\$0
Total Other Sources	\$68,903	\$89,600
 Total Revenues and Other Sources	 \$2,545,689	 \$2,430,622
 EXPENDITURES		
General Government	\$832,821	\$814,101
Public Safety	\$581,750	\$533,831
Streets & Highways	\$643,005	\$679,500
Sanitation	\$12,000	\$12,000
Culture and Recreation	\$46,525	\$43,675
Conservation of Natural Resources	\$1,500	\$19,030
Economic Development	\$17,900	\$14,500
Debt Service/Capital Improv Budget	\$332,215	\$215,305
Other Financing Uses	\$9,070	\$9,080
Enterprise Funds / Transfers	\$68,903	\$89,600
Total Expenditures	\$2,545,689	\$2,430,622
 Total Expenditures and Other Uses	 \$2,545,689	 \$2,430,622

Elizabeth Mursko
City Administrator

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