

**City of Columbus  
PUBLIC NOTICE  
2019 Budget Summary**

The following is a summary of the Operating Budget and Debt Service for the 2019 calendar year for City of Columbus, as compared to the Budget for 2018. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

**OPERATING BUDGET  
GOVERNMENTAL AND ENTERPRISE FUNDS**

	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Revenues</b>		
Property Taxes (Levy)	\$ 2,960,502	\$ 3,158,166
Franchise Fees	13,000	13,000
Licenses and Permits	120,325	135,325
Intergovernmental		
State	49,416	40,416
County and Other Government	16,500	16,500
Charges for Services	25,890	25,890
Fines and Forfeitures	32,000	32,500
Interest Earnings	5,600	5,600
Miscellaneous Revenue	86,000	86,000
Enterprise Funds/Transfers	112,910	112,910
<b>Total Revenues and Other Sources</b>	<b>3,422,143</b>	<b>3,626,307</b>
<b>Expenditures</b>		
General Government	990,751	1,018,731
Public Safety	679,761	788,420
Streets & Highways	948,252	988,669
Sanitation	8,000	8,000
Culture and Recreation	45,211	47,361
Economic Development	85,000	83,200
Debt Service/Capital Improv Budget	542,108	568,266
Other Financing Uses	10,150	10,750
Enterprise Funds/Transfers	112,910	112,910
<b>Total Expenditures and Other Uses</b>	<b>3,422,143</b>	<b>3,626,307</b>
<b>Net revenues over expenditures</b>	<b>\$ -</b>	<b>\$ -</b>

Elizabeth Mursko  
City Administrator