

2020 Unaudited Numbers				2021 Budget	
Building Department			Revenue		Building Department
R 100-4240-3200	3200 Licenses and Permits	\$0.00	\$0.00	\$0.00	
R 100-4240-3210	3210 Building Permits	\$0.00	\$0.00	\$127,375.15	
R 100-4240-3211	3211 Building Permits - Other Hrly	\$0.00	\$0.00	\$0.00	
R 100-4240-3212	3212 Commercial Contractor License	\$0.00	\$0.00	\$100.00	
R 100-4240-3213	3213 Bldg/Other Permit Surcharge	\$0.00	\$0.00	\$401.34	
R 100-4240-3215	3215 Permit Plan Review	\$0.00	\$0.00	\$75,192.86	
R 100-4240-3218	3218 Other Licenses/Permits	\$0.00	\$0.00	\$4,045.50	
R 100-4240-3220	3220 Htg/Plumbing/Gas Permits	\$0.00	\$0.00	\$18,829.54	
R 100-4240-3230	3230 Septic Permits	\$0.00	\$0.00	\$13,200.00	
R 100-4240-3235	3235 Pumping Permits	\$0.00	\$0.00	\$2,710.00	
R 100-4240-3313	3313 GRANT Funds	\$0.00	\$0.00	\$4,446.99	
R 100-4240-3475	3475 Deposits/Reimb	\$0.00	\$0.00	\$0.00	
R 100-4240-3620	3620 Miscellaneous Revenues	\$0.00	\$0.00	\$47.00	
				3,000 hrs @60.00 vs 2880 hrs	
				490 permits	
R Total	Building Department		\$246,348.38		City
R Total	Revenue for Consultant		\$238,690.05	\$179,017.54 (75%) Revenue	\$59,672.51 (25%) Revenue

2020	Building Permits
25	Residential Homes
24	Accessory Bldg
20	Res. Decks Add
342	Remodel Gas Hvac Plum
	Re-Roof Window Side
45	Septic System
34	Commercial
490	

2020 Unaudited Numbers				2021 Budget	
Building Department			Expenses		Building Department
E 100-4240-1000	1000 Wages and Salaries	\$0.00	\$95,749.55	\$0.00	\$83,980.55 Building Official
					\$11,769.00 Permit Tech
E 100-4100-1000	1000 Wages and Salaries				\$39,488.00 P&Z-Cust Serv-Acctng-Ptech
E 100-4240-1200	1200 PERA Coordinated Plan	\$0.00	\$7,184.95	\$0.00	\$7,184.95
					\$2,962.00
E 100-4240-1220	1220 FICA -Soc Sec & Medicare	\$0.00	\$7,632.52	\$0.00	\$7,632.52
					\$3,160.00
E 100-4240-1310	1310 Employer Paid Medical Ins	\$0.00	\$12,599.41	\$0.00	\$12,599.41
E 100-4240-1330	1330 Employer Paid Uniforms	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-1500	1500 Worker s Comp	\$0.00	\$564.34	\$0.00	\$564.34
E 100-4240-2000	2000 Office Supplies	\$0.00	\$593.50	\$0.00	\$593.50
E 100-4240-2010	2010 Computer Supplies & Software	\$0.00	\$3,496.36	\$0.00	\$3,496.36
E 100-4240-2020	2020 Safety Supplies	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-2120	2120 Motor Fuels-Gasoline & Diesel	\$0.00	\$776.62	\$0.00	\$776.62
E 100-4240-2208	2208 Equipment Repairs	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-2400	2400 Small Tools and Minor Equip	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-3100	3100 Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-3170	3170 Contract Services	\$0.00	\$1,137.50	\$0.00	\$1,137.50
E 100-4240-3210	3210 Telephone/Internet	\$0.00	\$1,921.13	\$0.00	\$1,921.13
E 100-4240-3220	3220 Postage	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-3300	3300 Seminar/Ed/Expense	\$0.00	\$1,010.00	\$0.00	\$1,010.00
E 100-4240-3310	3310 Travel /Mileage Expenses	\$0.00	\$67.40	\$0.00	\$67.40
E 100-4240-3610	3610 General Liability Ins	\$0.00	\$554.00	\$0.00	\$554.00
E 100-4240-4330	4330 Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-4335	4335 Membership Dues	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-4350	4350 Books and Pamphlets	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-4370	4370 Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-4373	4373 Bldg Permit Surchg	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4240-5500	5500 Motor Vehicles	\$0.00	\$19.25	\$0.00	\$19.25
E 100-4240-5700	5700 Office Equip/Computers	\$0.00	\$0.00	\$0.00	\$0.00
E Total	Total Expenses with added Wages			\$178,916.53	
	Expenses - City			\$52,174.99	City Costs (25%)
	Expenses - Consultant Services			\$126,741.54	Consultant (75%)

2021 Budget	
BPT	10,920.00
BPT	10,920.00
P&Z	9,750.00
DC	7,018.00
PIC	2,500.00
ACT	9,300.00
	50,408.00
	39,488.00

\$59,672.51
\$52,174.99
\$7,497.52

