

**City of Columbus
PUBLIC NOTICE
2017 Budget Summary**

The following is a summary of the Operating Budget and Debt Service for the 2017 calendar year for City of Columbus, as compared to the Budget for 2016. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

**CITY OF COLUMBUS
OPERATING BUDGET
GOVERNMENTAL AND ENTERPRISE FUNDS**

REVENUES	2016	2017
Property Taxes (Levy)	\$2,494,812	\$2,762,001
Franchise Fees	\$12,000	\$12,000
Licenses & Permits	\$79,800	\$79,300
Intergovernmental- State	\$45,416	\$47,416
County and Other Government	\$17,000	\$17,000
Charges for Services	\$26,840	\$26,890
Fines and Forfeits	\$32,000	\$32,000
Interest on Investments	\$5,300	\$5,300
Miscellaneous Revenues	\$86,000	\$86,000
Total Revenues	\$2,799,168	\$3,067,907
 OTHER SOURCES		
Enterprise Funds / Transfers	\$80,204	\$89,530
Other Financing Sources	\$0	\$0
Total Other Sources	\$80,204	\$89,530
 Total Revenues and Other Sources	 \$2,879,372	 \$3,157,437
 EXPENDITURES		
General Government	\$958,031	\$964,526
Public Safety	\$526,050	\$536,530
Streets & Highways	\$881,232	\$884,717
Sanitation	\$8,000	\$8,000
Culture and Recreation	\$44,011	\$45,211
Conservation of Natural Resources	\$0	\$0
Economic Development	\$18,200	\$85,000
Debt Service/Capital Improv Budget	\$355,644	\$536,423
Other Financing Uses	\$8,000	\$7,500
Enterprise Funds / Transfers	\$80,204	\$89,530
Total Expenditures	\$2,879,372	\$3,157,437
 Total Expenditures and Other Uses	 \$2,879,372	 \$3,157,437

Elizabeth Mursko
City Administrator

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