



Working to end domestic
and sexual violence.

August 10, 2020

Elizabeth Mursko
City Administrator
City of Columbus
16319 Kettle River Blvd NE
Columbus, MN 55025

RECEIVED

AUG 17 2020

City of Columbus

Phone: 763-780-2332
24-Hour Help Line/TTY: 763-780-2330
Fax: 763-780-9696
www.AlexandraHouse.org

10065 - 3rd Street NE
Blaine, MN 55434

Dear Elizabeth,

Alexandra House respectfully requests that the City of Columbus allocate funds to support services provided to Columbus residents by our Community Programs. Alexandra House responds 24/7 to calls from the Anoka County Sheriff's Office and Mercy Hospital-Unity Campus as part of your community's public safety and public health infrastructure. In addition, our Youth Services Program offers school-based advocacy, support groups, and prevention education at high schools throughout the Forest Lake School District, including at Forest Lake Senior High School.

Each year, we assist victims/survivors of domestic and sexual violence from the City of Columbus and beyond and we are the only agency providing these services in Anoka County. Our advocates assist Columbus residents to address their immediate crisis and safety needs and support them in moving beyond the violence to achieve long-term safety and independence.

We know that the climate right now is one of uncertainty. And we also know that domestic and sexual violence don't stop for COVID-19; in fact we know that during times of crisis—such as natural disasters, wars, and pandemics—the rates and severity of abuse escalates. So we can't stop. As crisis intervention professionals, Alexandra House continues to provide support and services around the clock to survivors and their children.

While our services are free to those we serve, they are not without costs. The attached/enclosed budget details services provided to Columbus residents in 2019, the cost to provide these services, and the unsecured revenue we need to fully fund those services. Your support means so much to us, now more than ever.

We are grateful for your continued support of our work. We could not do it without you! Please do not hesitate to contact me with any questions. I would welcome the opportunity to attend a city council meeting to discuss this funding request and respond to any questions you may have.

Thank you very much for your consideration.

Connie Moore
Executive Director

ALEXANDRA HOUSE, INC.	
City of Columbus	
Services Provided	Services Provided in 2019
Protection Order Filings	1
Civil Court Hearings	1
Legal Representation on OFF's	1
Civil Legal Information & Advocacy	4
Arrest/Non-Arrest Victim Follow up	0
Lethality Assessment Follow Up	4
Criminal Court Hearings, Information & Advocacy	26
Anoka County Family Violence Waiver	0
Hospital Advocacy	0
Community Support Groups	0
Child Care	0
Crisis Line	33
Crisis Intervention/Safety Planning	11
Sexual/Domestic Violence Information & Support	0
Interpreter Services	0
Food Shelf	0
Education/Employment/Benefits	0
Case Management	0
Transportation Assistance	0
Financial/Basic Needs Assistance	0
Housing Assistance	0
Youth Services - One on One Teen Advocacy	0
Youth Services - Teen Support Groups	0
Youth Services - Lino Lakes Juvenile Shelter Groups	0
Youth Services - Summer Outreach	0
Youth Services - Classroom Presentations (#)	0
TOTAL	81
2021 Budget	Amount
Cost of Services Provided to City of Columbus	\$ 2,028
Revenue allocated from other sources	\$ 1,217
Unsecured Revenue	\$ 811



Sunrise River Watershed Management Organization

(Final)

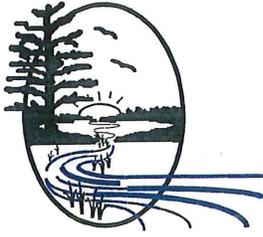
2021 Budget Breakout - DRAFT #2

2/14/2020

Notes:

Budget was developed 2020-2029 SRWMO Watershed Management Plan.
Community contributions are based on the current SRWMO joint powers agreement.
Community contribution percentages were updated to reflect current acreage (there was a boundary adjustment with the RCWD) and taxable market valuation in the SRWMO.

		Linwood	East Bethel	Columbus	Ham Lake	
	Cost	47.04%	29.99%	19.17%	3.80%	
NON-OPERATING EXPENSES (split by percentages)						
1	Non-operating General					
2	Grant Search and Applications	\$1,035.00	\$486.86	\$310.40	\$198.41	\$39.33
3	Multi-Partner Coordination					
4	Participate in One Watershed, One Plan (1W1P)	\$662.00	\$311.40	\$198.53	\$126.91	\$25.16
5	Effectiveness Monitoring					
6	Lake Water Quality	\$3,963.54	\$1,864.45	\$1,188.67	\$759.81	\$150.61
7	Diagnostic Monitoring					
8	Lake Water Quality	\$1,981.77	\$932.22	\$594.33	\$379.91	\$75.31
9	Surveillance Monitoring					
10	Lake Level Monitoring	\$1,630.15	\$766.82	\$488.88	\$312.50	\$61.95
11	Secchi Transparency Lake Monitoring - volunteer coord.	\$906.72	\$426.52	\$271.93	\$173.82	\$34.46
12	Lake Water Quality	\$5,945.31	\$2,796.67	\$1,783.00	\$1,139.72	\$225.92
13	Reference Wetland Hydrology Monitoring	\$2,018.01	\$949.27	\$605.20	\$386.85	\$76.68
14	Water Quality Improvement Projects					
15	Ag Conservation Planning Outreach	\$1,120.00	\$526.85	\$335.89	\$214.70	\$42.56
16	SRWMO Cost Share Grant Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Carp Management	\$7,500.00	\$3,528.00	\$2,249.25	\$1,437.75	\$285.00
18	Ditch 20 Wetland Restoration Outreach	\$320.00	\$150.53	\$95.97	\$61.34	\$12.16
19	Education and Public Outreach					
20	Newsletters	\$2,190.00	\$1,030.18	\$656.78	\$419.82	\$83.22
21	Website	\$724.50	\$340.80	\$217.28	\$138.89	\$27.53
22	Anoka Co Outreach Coordinator Position	\$2,500.00	\$1,176.00	\$749.75	\$479.25	\$95.00
23	Promote Well Water Wise	\$50.00	\$23.52	\$15.00	\$9.59	\$1.90
24	Rollover Funds (used to maintain a flat budget of \$50K, covering planned expenses over that amount in future years)					
25	Rollover Funds	\$1,644.00	\$773.34	\$493.04	\$315.15	\$62.47
26	Undesignated reserve account spend down					
27	Reduced request to communities	-\$5,048.58	-\$2,374.85	-\$1,514.07	-\$967.81	-\$191.85
28	SUBTOTAL	\$29,142.42	\$13,708.59	\$8,739.81	\$5,586.60	\$1,107.41
		Linwood	East Bethel	Columbus	Ham Lake	
	Cost	25.00%	25.00%	25.00%	25.00%	
OPERATING EXPENSES (split equally four ways)						
27	Operating Expenses					
28	Recording Secretary services	\$1,449.00	\$362.25	\$362.25	\$362.25	\$362.25
29	Liability Insurance	\$1,550.00	\$387.50	\$387.50	\$387.50	\$387.50
30	Administrative fee charged to member communities, component activities/costs listed below					
31	On-call Administrative Assistance - ACD	\$8,450.00	\$2,112.50	\$2,112.50	\$2,112.50	\$2,112.50
32	Annual Written Communication to Member Communities	\$621.00	\$155.25	\$155.25	\$155.25	\$155.25
33	Annual Reports to BWSR, State Auditor	\$1,139.00	\$284.75	\$284.75	\$284.75	\$284.75
34	Advertise Bids for Pro Services (req'd in odd yrs)	\$100.00	\$25.00	\$25.00	\$25.00	\$25.00
35	Undesignated reserve acct spend down - reduced request to communities	-\$1,965.18	-\$491.30	-\$491.30	-\$491.30	-\$491.30
36	SUBTOTAL	\$11,343.82	\$2,835.96	\$2,835.96	\$2,835.96	\$2,835.96
37						
38	GRAND TOTAL	\$40,486.24	\$16,544.55	\$11,575.77	\$8,422.56	\$3,943.37



Sunrise River Watershed Management Organization

2021 Budget Breakout - DRAFT

2/14/2020

Graphic Depiction (detailed table on separate page)

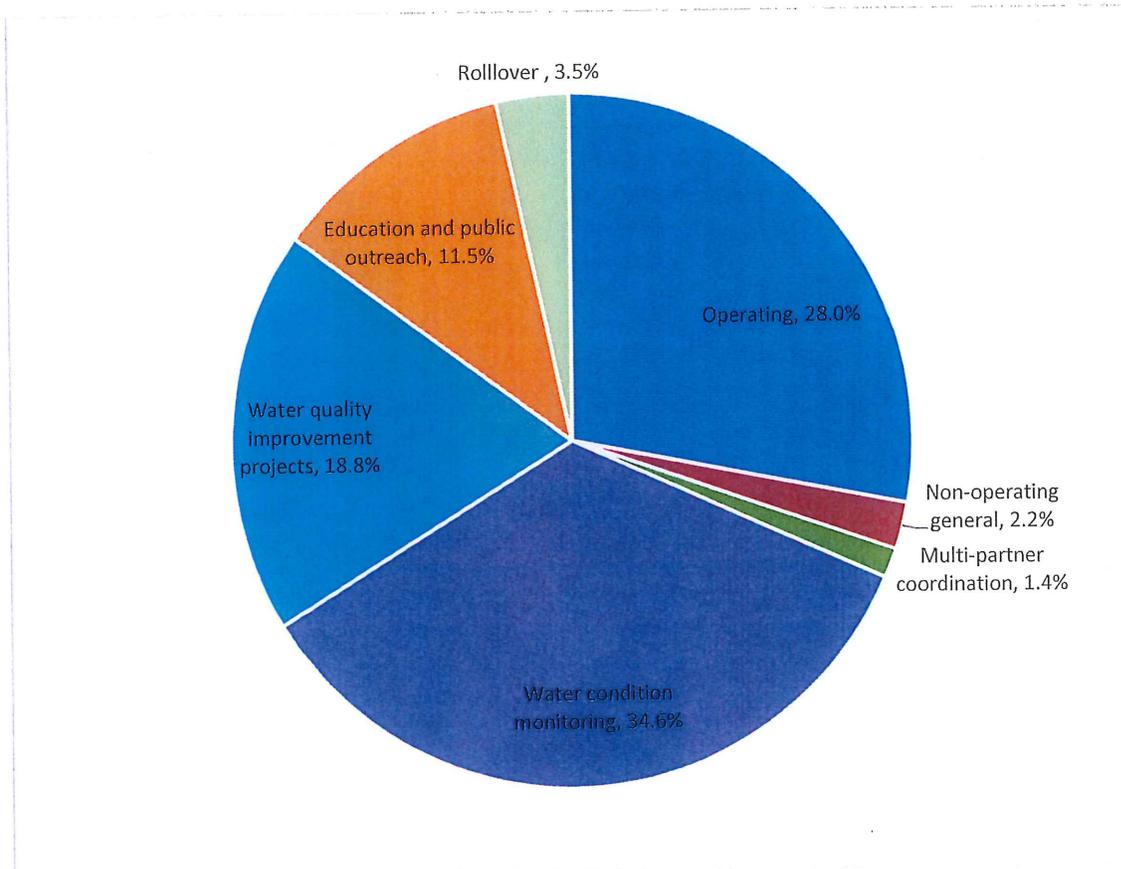


Exhibit B

City of Columbus Extra Maintenance 2021/22

RVS Turf & Snow Inc.

Ryan Stark
13192 Cedar Ridge Ln
Lindstrom, MN 55045

April 1st through October 31st 2021/22

<u>Job</u>	<u>19/20 Price</u>	<u>21/22 Price</u>					
Field Maint. Columbus supplies drags, chalk and field dirt.	\$6,500	\$6,500					
Weekly park Maint. (Monday/Thursday general cleaning, empty garbage, check/clean bathrooms and picnic, weed control in landscaping, rock and chip maint.) Columbus supplies garbage and doggy bags.	\$2,800	\$3,000					
Pressure washing Spring, Summer, Fall	\$400	\$400					
Tennis Courts	\$150	\$150					
Garden Maint.	\$150	\$150					
Total extra for Park Maintenance	\$10,000	\$10,200					
Extra Mowing (Well houses, lift stations, two roundabouts, around city hall, fire hall and public works for the whole season)	\$3,850	\$5,350					
Total	\$13,850	\$15,550					
Other							
Home Plate replacement Columbus supplies plate		\$210 per time					
Tree and garden watering Columbus supplies water		\$210.00 per time					
Tree Trimming for the whole year		up to \$1,200					
Hourly Labor rate	First hour \$35	after \$30					
Payment Schedule							
April	May	June	July	August	September	October	Total
\$2,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,250	\$1,300	\$15,550

↑
\$1,700

Upper Cut Tree Services
 8841 167th LN
 Forest Lake MN 55025
 651.779.3729

Estimate

Date	Estimate #
9/9/2020	371

Name / Address
City of Columbus Jim 16139 Kettle River Blvd Columbus MN 55025

Description	Cost	Total
Remove Trees, 15 dead trees@ Park by tennis court. Includes stump grinding and stump chip cleanup	5,800.00	5,800.00
Remove Trees, 7 dead trees@Park along Notre Dame	3,100.00	3,100.00
Subtotal		\$8,900.00
Sales Tax (6.875%)		\$0.00
Total		\$8,900.00



Prefer Paving Inc
 Mail To: PO BOX 709
 Rush City, MN 55069-2005
 320-358-3539
 preferpavingreadymix@gmail.com
 www.preferpaving.net

Estimate

ADDRESS

City of Columbus
 Attn: Lynette
 16319 Kettle River Blvd
 Columbus MN, MN

ESTIMATE# 1282

DATE 09/08/2020

LOCATION

TRAIL PROJECT

SALES REP

JOHNNY

DATE	ACTIVITY	QTY	RATE	AMOUNT
09/07/2020	Base and Pave OPTION 1 REMOVE EXISTING ASPHALT PAVE 4" IN TWO LIFTS AND SHOULDER WITH BLACK DIRT 8.5X3840 32650 SQ FT	1	134,600.00	134,600.00
09/07/2020	Overlay OPTION 2- Mill edges where needed. Sweep Clean and Tack areas needed. Paver lay 3" hot asphalt, machine roll to smooth finish. Shoulder with black dirt.	1	86,550.00	86,550.00

Thank you for your business!
 3% Credit Card Fee over \$1000.00

TOTAL

\$221,150.00

Accepted By

Accepted Date

CIP 2020-2024

	Year	RP	Age	2020	2021	2022	2023	2024
Engine 3	1997	20	22	\$679,729				
Overage				\$6,000				
Tender 1	1985	20	35	\$112,474	\$290,002			
Overage					\$24,233			
Command Vehicle	2004	10	17		\$55,000			
UTV 6x6 Rangers	2006	15	16			\$30,000		
Engine 1	2008	15	15				\$350,000	\$350,000
Engine 3	1997	20	24		\$349,500	\$349,500		
Brush 2	2001	20	23					\$55,000
Command Vehicle	2006	10	18					\$55,000
Radio Replacements 800 mhz				\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Fire Hose					\$9,000	\$9,000		
Tires - L1, E1, R1					\$15,766			
				\$814,203	\$759,501	\$404,500	\$366,000	\$476,000

Forest Lake 79.46%

	Year	RP	Age	2020	2021	2022	2023	2024
Engine 2	1997	20	22	\$540,113				
Overage				\$4,768				
Tender 1	1985	20	35	\$89,372	\$230,436			
Overage					\$19,256			
Command Vehicle	2004	10	17		\$43,703			
UTV 6x6 Rangers	2006	15	16			\$23,838		
Engine 1	2008	15	15				\$278,110	\$278,110
Engine 3	1997	20	24		\$277,713	\$277,713		
Brush 2	2001	20	23					\$43,703
Command Vehicle	2006	10	18					\$43,703
Radio Replacements 800 mhz				\$12,714	\$12,714	\$12,714	\$12,714	\$12,714
Fire Hose					\$7,151	\$7,151		
Tires - L1, E1, R1					\$12,528			
				\$646,966	\$603,499	\$321,416	\$290,824	\$378,230

Columbus 20.54%

	Year	RP	Age	2020	2021	2022	2023	2024
Engine 2	1997	20	22	\$139,616				
Overage				\$1,232.40				
Tender 1	1985	20	35	\$23,102	\$59,566			
Overage					\$4,977			
Command Vehicle	2004	10	17		\$11,297			
UTV 6x6 Rangers	2006	15	16			\$6,162		
Engine 1	2008	15	15				\$71,890	\$71,890
Engine 3	1997	20	24		\$71,787	\$71,787		
Brush 2	2001	20	23					\$11,297
Command Vehicle	2006	10	18					\$11,297
Radio Replacements 800 mhz				\$3,286	\$3,286	\$3,286	\$3,286	\$3,286
Fire Hose					\$1,849	\$1,849		
Tires - L1, E1, R1					\$3,238			
				\$167,237	\$156,002	\$83,084	\$75,176	\$97,770

4. Taxing Authority and Local Tax Rate History

The TAXING DISTRICT has power to tax property situated in the following county or counties: ANOKA

Local Tax Rate History (Levy Year/Collection Year)

Governmental Unit:	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Anoka County						
Without Library	35.964%	36.637%	34.633%	33.269%	32.505%	31.133%
With Library	38.123%	38.894%	36.841%	35.334%	34.473%	33.078%
County/City Radio	0.320%	0.504%	0.432%	0.486%	0.435%	0.405%
Cities:						
Andover	37.070%	38.314%	37.375%	34.628%	35.311%	35.656%
Andover/Lower Rum River WS	37.461%	38.703%	37.740%	34.953%	35.622%	35.943%
Andover Market Value Referendum	0.00719%	0.00700%	0.00682%	0.00617%	0.00573%	0.00527%
Anoka	45.014%	41.580%	40.913%	37.792%	36.165%	35.619%
Bethel	66.108%	68.979%	63.964%	60.518%	54.394%	47.082%
Blaine	35.495%	35.578%	34.946%	35.989%	35.952%	35.842%
Blaine Market Value Referendum	0.00564%	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%
Centerville	66.452%	71.023%	69.654%	64.138%	57.483%	52.960%
Circle Pines	56.638%	59.720%	59.484%	55.993%	56.434%	52.737%
Columbia Heights	70.811%	74.841%	68.546%	67.645%	66.775%	64.306%
Columbus	48.595%	53.143%	50.259%	51.706%	50.653%	46.925%
Columbus/Sunrise WS	49.264%	53.576%	50.651%	52.229%	51.152%	47.457%
Coon Rapids	44.754%	44.908%	44.212%	42.368%	41.232%	40.199%
Coon Rapids/Spring Brk Storm Drng	44.754%	44.908%	44.212%	42.368%	41.232%	40.199%
East Bethel	51.462%	51.052%	47.222%	44.510%	43.204%	41.467%
East Bethel Market Value Referendum	0.01541%	0.01474%	0.01374%	0.01247%	0.01179%	0.01103%
Fridley	43.508%	44.960%	48.218%	47.907%	45.382%	45.253%
Fridley Market Value Referendum	0.01623%	0.01600%	0.01462%	0.01450%	0.01383%	0.01351%
Ham Lake	26.869%	26.914%	25.578%	25.007%	23.439%	22.426%
Hilltop	96.622%	94.976%	94.971%	96.001%	96.833%	96.077%
Lexington	67.465%	68.067%	63.665%	68.696%	54.920%	56.756%
Lino Lakes	43.770%	46.019%	45.140%	42.826%	41.817%	39.870%
Nowthen	26.104%	28.749%	26.417%	27.151%	24.165%	24.288%
Oak Grove	27.186%	26.311%	25.580%	22.549%	21.026%	21.456%
Ramsey	42.259%	43.316%	42.454%	41.730%	40.355%	39.592%
Ramsey/Mississippi Subdistrict WS	42.259%	43.316%	42.454%	41.730%	40.355%	39.592%
St. Francis	58.909%	58.429%	54.117%	53.997%	53.177%	50.543%
Spring Lake Park	52.877%	54.703%	52.464%	54.191%	48.812%	48.497%
Towns:						
Linwood	32.490%	29.846%	31.030%	29.179%	25.680%	25.571%
Linwood/Sunrise WS	33.111%	30.414%	31.743%	29.661%	26.136%	25.964%

Local Tax Rate History
(Levy Year/Collection Year)

Governmental Unit:	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Schools:						
11	22.482%	20.885%	18.590%	18.392%	16.330%	16.948%
Market based tax rate	0.21266%	0.22047%	0.21561%	0.25862%	0.26028%	0.24352%
12	36.562%	36.426%	29.097%	34.970%	35.984%	34.059%
Market based tax rate	0.16627%	0.18997%	0.17495%	0.15137%	0.28318%	0.25716%
13	32.562%	29.442%	27.633%	27.900%	33.148%	23.385%
Market based tax rate	0.11543%	0.14127%	0.13400%	0.15423%	0.05240%	0.13479%
14	48.422%	54.252%	49.408%	51.066%	49.055%	46.213%
Market based tax rate	0.16375%	0.16274%	0.17482%	0.16923%	0.16733%	0.21396%
15	29.449%	29.371%	28.893%	26.962%	24.858%	22.200%
Market based tax rate	0.10140%	0.10764%	0.10357%	0.09735%	0.10622%	0.09003%
16	40.045%	39.609%	40.229%	39.617%	37.632%	35.452%
Market based tax rate	0.16175%	0.15883%	0.16249%	0.15858%	0.14913%	0.15081%
624	26.659%	26.235%	23.477%	23.685%	26.081%	26.081%
Market based tax rate	0.23975%	0.23536%	0.22996%	0.22280%	0.23240%	0.23240%
728	42.483%	39.266%	36.659%	36.137%	32.865%	34.371%
Market based tax rate	0.19357%	0.19441%	0.19373%	0.19422%	0.19430%	0.29961%
831	21.145%	24.902%	31.213%	26.231%	24.856%	25.097%
Market based tax rate	0.13350%	0.13978%	0.12865%	0.11395%	0.20185%	0.17344%
Special Districts:						
Metro Council	0.933%	0.958%	0.866%	0.841%	0.627%	0.596%
Metro Mosq	0.485%	0.501%	0.467%	0.453%	0.415%	0.398%
Metro Transit District	1.429%	1.522%	1.416%	1.362%	1.388%	1.360%
Anoka HRA	1.497%	1.426%	1.421%	1.413%	1.420%	1.453%
Blaine HRA	0.331%	0.325%	1.038%	0.854%	0.856%	0.961%
Columbia Heights HRA	1.161%	1.536%	1.296%	1.366%	1.395%	1.208%
Columbus EDA	1.662%	1.676%	1.568%	1.594%	1.475%	1.297%
Coon Rapids HRA	1.330%	1.304%	1.244%	1.133%	1.050%	0.985%
East Bethel HRA		0.000%	0.405%	0.438%	0.446%	0.463%
East Bethel EDA	1.267%	1.220%	0.833%	0.814%	0.907%	0.821%
Fridley HRA	1.356%	1.527%	1.390%	1.624%	1.399%	1.546%
Ramsey HRA	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
Coon Creek Watershed	1.425%	2.135%	1.385%	1.388%	1.316%	1.273%
Rice Creek Watershed	1.913%	2.069%	1.827%	1.778%	1.750%	1.795%
Anoka County RR Auth.	0.941%	0.851%	0.802%	0.738%	0.685%	0.494%
Anoka County HRA	1.438%	1.616%	1.536%	1.508%	1.504%	1.513%
North Sub. Hospital	1.702%	1.690%	0.000%	0.000%	0.000%	0.000%
Mississippi WMO	2.191%	1.963%	1.662%	1.339%	1.310%	1.130%

Tax-base sharing strengthens economic competitiveness

The Twin Cities metro region attracts national and international interest because of an innovative tax-base sharing program known as Fiscal Disparities.

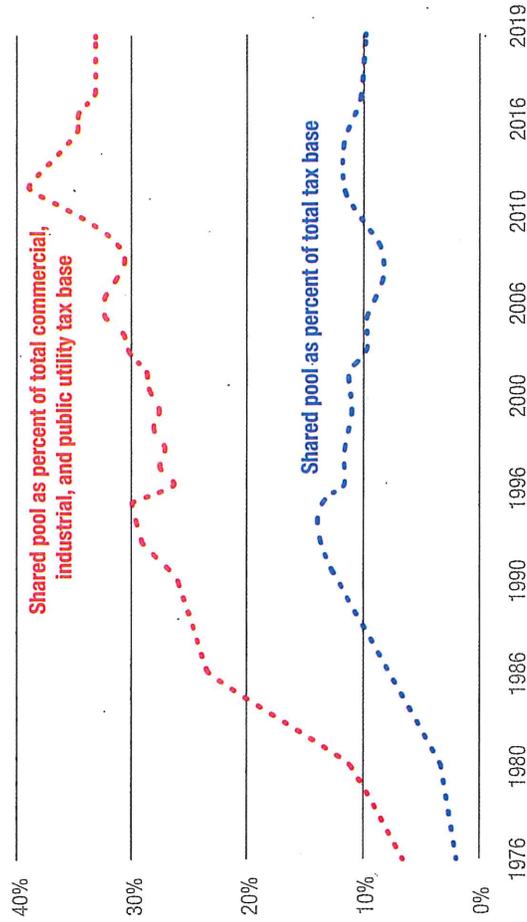
The Minnesota Legislature created the program in 1971. Tax-base sharing supports the Metropolitan Council's goals of:

- Promoting orderly and efficient growth
- Improving equity
- Strengthening economic competitiveness
- Encouraging land uses that protect the environment and increase livability

Local taxing jurisdictions contribute 40% of growth in commercial, industrial, and public utility property tax base since 1971 into an area-wide shared pool of tax base. Distributions are based on population and market value of all property per person compared to average market value per person for the metro area.

Tax-base sharing narrows the gap between communities with the highest and the lowest commercial, industrial, and public utility property tax base per person. For communities with over 10,000 people, the difference is 4 to 1 with tax-base sharing and 11 to 1 without it.

Visit metro council.org to learn more.



The shared pool represents 33% of total commercial, industrial, and public utility property tax base and 10% of total tax base in the seven-county metro area. The program shared \$643 million in tax revenue for taxes payable in 2019.

LAW ENFORCEMENT CONTRACT

THIS CONTRACT is made and entered into this _____ day of _____, 2020, by and between the County of Anoka, a political subdivision of the State of Minnesota, and the Anoka County Sheriff, hereinafter referred to as the "County," and the City of Columbus, Minnesota, 16319 Kettle River Boulevard Northeast, Forest Lake, Minnesota 55025, hereinafter referred to as the "Municipality", for the period of **January 1, 2021, through December 31, 2021,** hereinafter referred to as the "Contract Term".

WITNESSETH:

WHEREAS, the Municipality is desirous of entering into a contract with the County, through the Office of the Anoka County Sheriff (hereinafter Sheriff), for the performance of the law enforcement functions hereinafter described within the corporate limits of said Municipality; and

WHEREAS, the County is agreeable to rendering such services and law enforcement functions on the terms and conditions hereinafter set forth; and

WHEREAS, such contracts are authorized and provided for by Minn. Stat. §§ 471.59 and 436.05.

NOW, THEREFORE, pursuant to the terms of the aforesaid statutes, and in consideration of the mutual covenants expressed herein, it is agreed as follows:

I. PURPOSE

The County, through its Sheriff, agrees to provide police protection within the corporate limits of the Municipality to the extent and in the manner as hereinafter set forth.

II. SERVICES TO BE PROVIDED BY THE COUNTY

A. Except as otherwise hereinafter specifically set forth, such services shall encompass the duties and functions of the type normally coming within the jurisdiction of the Sheriff pursuant to Minnesota Law, and, in addition, the Sheriff and his duly assigned deputies

shall, within the Municipality's corporate limits, exercise all the police powers and duties of city police officers as provided by Minn. Stat. § 436.05.

B. The rendition of services, the standard of performance, the discipline of the deputies, and other matters incident to the performance of such services and the control of personnel so employed, shall remain in and under the sole control of the Sheriff.

C. Such services shall include the enforcement of Minnesota State Statutes and the municipal ordinances of the Municipality.

D. Except as otherwise noted, the Sheriff's Office maintains control, and autonomy with respect to the methods, times, means and personnel to be used in furnishing services to the Municipality under this Contract.

E. The County shall furnish and supply all necessary labor, supervision, equipment, and communication facilities for dispatching, jail detention (including the cost of such detention), and daily patrol service as specified in Paragraph II.F. and Attachment A of this Contract, and shall be responsible for the direct payment of any salaries, wages, or other compensation to any County personnel performing services pursuant to this Contract. All County property and equipment used in rendering services under this agreement is, and shall remain, County property.

F. The County agrees to provide law enforcement protection as follows: During the Contract Term, the Sheriff will provide 12 hours per day of daily patrol service. The costs associated with the patrol service are set forth in Attachment A and section IV of the Agreement. Patrol service shall be exercised through the employment of assigned patrol cars supplied, equipped, and maintained by the County, and staffed by the Sheriff's deputies. The Sheriff shall determine the time of day and how patrol service shall be provided, and may periodically change the patrol schedule in order to maximize the effectiveness of the coverage. Daily patrol service will provide and fulfill those services and duties ordinarily provided and fulfilled by city police officers as provided by state law and municipal ordinances. The County will also provide 5 hours per week of Community Service Officer Coverage. Notwithstanding the number of hours of patrol services listed in this agreement, the County agrees to provide additional law enforcement services and emergency assistance, as the demand arises and resources allow, at no additional cost to the municipality.

G. The County patrol cars used for providing the services pursuant to this Contract shall be stored on premises owned by the Municipality. In the event that a suitable and secure storage location is not provided, in the determination of the Sheriff, the patrol cars will be returned to the Sheriff's Office at the end of each shift.

H. The patrol duties shall be conducted out of office space to be located at a suitable location in the Municipality which is sufficient to provide for the clerical needs of the assigned deputies. In the event that a suitable location is not provided, the deputies shall work out of the Sheriff's Office.

III. DUTIES OF MUNICIPALITY

A. It is agreed that the Sheriff shall have all reasonable and necessary cooperation and assistance from the Municipality, its officers, agents, and employees, so as to facilitate the performance of this Contract.

B. This Contract shall not alter the responsibility for prosecution of offenses occurring within the Municipality as is currently provided by law. Likewise, collection and distribution of fine monies and any proceeds from forfeited property resulting from violations occurring in the municipality shall be controlled in the manner provided by law.

IV. COMPENSATION/TERM

The Municipality hereby agrees to pay to the County the sum of Three Hundred Ninety Eight Thousand Nine Hundred Forty Two Dollars and 00/100s (\$398,942.00) for the contract term for law enforcement protection consisting of 12 hours of coverage per day of patrol services as outline in Attachment A. In addition, the County will provide 5 hours per week of Community Service Officer coverage, and twenty-four (24) hour call and general services during the term of this Contract. The contract sum is payable in four (4) equal quarterly installments due on March 31, June 30, September 30, and December 31 of the Contract Term.

The County agrees that the Municipality will receive a credit against its contract price obligation as a result of anticipated Police State Aide. The amount of the credit will be determined by the amount of money received per sworn officer from the State of Minnesota times the number of sworn officers charged for to service this Contract.

V. RENEWAL

This Contract may be renewed for a successive period of one (1) year. Said renewal shall be accomplished in the following manner:

A. Not later than one hundred fifty (150) days prior to the expiration of the current Contract, the County, through its Sheriff, shall notify the Municipality in writing of its intention to renew. Said notification shall include notice of any increase in total contract cost.

B. Not later than ninety (90) days prior to the expiration of the current Contract, the Municipality shall notify the Sheriff in writing of its intention to renew and its acceptance of any increased costs. If the Municipality does not notify the Sheriff in writing that it intends to renew the contract, the contract shall expire at the end of the Contract Term.

VI. COLLABORATION

The County, through its Sheriff or his designee(s), agrees to meet as needed with the governing council of the Municipality. The purpose of said meetings shall be for the Municipality to provide feedback to the County and for the parties to confer and discuss potential improvements in the implementation of services under this Contract. The Sheriff shall make reasonable efforts to consider the Municipality's concerns or requests. The time and place of these meetings shall be determined by the Municipality with reasonable notice to the Sheriff.

VII. DISBURSEMENT OF FUNDS

All funds disbursed by the County or the Municipality pursuant to this Contract shall be disbursed by each entity pursuant to the method provided by law.

VIII. STRICT ACCOUNTABILITY

A strict accounting shall be made of all funds, and reports of all receipts and disbursements shall be made upon request by either party.

IX. AFFIRMATIVE ACTION

In accordance with Anoka County's Affirmative Action Policy and the County Commissioners' policies against discrimination, no person shall illegally be excluded from full-time employment rights in, be denied the benefits of, or be otherwise subjected to discrimination in the program which is the subject of this Contract on the basis of race, creed, color, sex, sexual orientation, marital status, public assistance status, age, disability, or national origin.

X. INDEMNIFICATION

The Municipality and the County mutually agree to indemnify and hold harmless each other from any claims, losses, costs, expenses, or damages, injuries or sickness resulting from the acts or omissions of the respective offices, agents, or employees, relating to the activities conducted by either party under this Contract.

XI. TERMINATION

This Contract may be terminated by the mutual agreement of the parties. This Contract may be unilaterally terminated by either party at any time with or without cause upon not less than one hundred eighty (180) days written notice delivered by mail or in person to the other party. Notices delivered by mail shall be deemed to be received two (2) days after mailing. Such termination shall not be effective with respect to services rendered prior to such notice of termination.

XII. NOTICE

For purposes of delivering any notices hereunder, notice shall be effective if delivered to the Anoka County Sheriff, 13301 Hanson Blvd NW, Andover, Minnesota 55304, on behalf of the County; and the City Administrator of the City of Columbus, 16319 Kettle River Boulevard Northeast, Forest Lake, Minnesota 55025, on behalf of the Municipality.

XIII. ENTIRE AGREEMENT/REQUIREMENT OF A WRITING

It is understood and agreed that the entire agreement of the parties is contained herein and that this Contract supersedes all oral and written agreements and negotiations between the parties relating to the subject matter hereof, as well as any previous contract presently in effect between the parties relating to the subject matter thereof. Any alterations, variations, or modifications of the provisions of this Contract shall be valid only when they have been reduced to writing and duly signed by the parties herein.

IN WITNESS WHEREOF, the Municipality, by resolution duly adopted by its governing body, has caused this Contract to be signed by its Mayor and attested by its Clerk, and the County, by resolution of the County Board of Commissioners, has caused this Contract to be signed by the Chairman of the County Board of Commissioners, attested by the County Administrator, and signed by the County Sheriff, all on the day and year first above written.

COUNTY OF ANOKA

CITY OF COLUMBUS

By: _____
Scott Schulte, Chair
County Board of Commissioners

By: _____
Its: _____

Dated: _____

Dated: _____

ATTEST

By: _____
Rhonda Sivarajah
County Administrator

By: _____
Its: _____

Dated: _____

Dated: _____

By: _____
James Stuart
Sheriff

Dated: _____

APPROVED AS TO FORM

By: _____
Bryan Lindberg
Assistant County Attorney

Dated: _____

City of Columbus

January 2021 - December 2021

Twelve Hour Coverage

CSO 5 hours per week or 260 Hours Annually

365 DAYS/YEAR

260 DAYS/YEAR

Attachment A**I. PERSONNEL**

A. Sworn Deputy Sheriff		
1.) 2.52 Deputies at \$6,630 /month		200,491
2.) 7 Overtime (Average hours/month per Deputy)		12,145
B. Non-Sworn CSO		4,550
C. Benefits for Sworn and Non-Sworn Personnel		
P.E.R.A. (Sworn)	37,637	
P.E.R.A. (Non-Sworn)	341	
Medicare	3,083	
FICA	348	
Severance Allowance	5,413	
Unemployment Compensation	326	
Life Insurance	106	
Health Insurance	39,085	
Dental Insurance	1,202	
Long Term Disability Insurance	298	
Worker's Compensation	2,042	
Uniforms	3,045	
<i>Total Benefits</i>		92,926

\$310,112**TOTAL PERSONNEL COSTS****II. VEHICLE**

A. Police Equipped Vehicles	0.5 Squads	(pro-rated squad)	11,725
B. C.S.O Vehicle	1 Vehicle	(pro-rated)	2,400
C. Maintenance Costs			
1.) Vehicle			23,425
2.) Emergency & Communications Equip. & replc. fee			7,786
3.) Emergency Vehicle Equipment replc. Fee			1,000
4.) Insurance			5,800
5.) Cellular Telephone			1,119
<i>Total Maintenance Costs</i>			39,129

\$53,254**TOTAL VEHICLE COSTS****III. Administrative Costs**

A. PSDS Maintenance Costs & AP Maintenance	3,024
B. Administrative, Clerical, Etc.+ Substation Computer line if any, Etc	32,551
<i>Total Administrative Costs</i>	\$35,575

IV. TOTAL COST TO CONTRACTING MUNICIPALITY**\$398,942**

*Less Amount Received From State for Police State Aid

\$13,860**NET COST TO CONTRACTING MUNICIPALITY****\$385,082**

*This figure is determined by the State and is subject to fluctuation.

The latest figure available is \$6,600 per Deputy. Revenue received is for previous years Deputy hours.

I. PERSONNEL

A. Sworn Deputy Sheriff		
1.) 2.52 Deputies at \$6,630 /month		200,491
2.) 7 Overtime (Average hours/month per Deputy)		12,145
B. Non-Sworn CSO		4,550
C. Benefits for Sworn and Non-Sworn Personnel		
P.E.R.A. (Sworn)	37,637	
P.E.R.A. (Non-Sworn)	341	
Medicare	3,083	
FICA	348	
Severance Allowance	5,413	
Unemployment Compensation	326	
Life Insurance	106	
Health Insurance	39,085	
Dental Insurance	1,202	
Long Term Disability Insurance	298	
Worker's Compensation	2,042	
Uniforms	3,045	
<i>Total Benefits</i>		92,926

TOTAL PERSONNEL COSTS

\$310,112

II. VEHICLE

A. Police Equipped Vehicles	0.5 Squads	(pro-rated squad)	11,725
B. C.S.O Vehicle	1 Vehicle	(pro-rated)	2,400
C. Maintenance Costs			
1.) Vehicle			23,425
2.) Emergency & Communications Equip. & replc. fee			7,786
3.) Emergency Vehicle Equipment replc. Fee			1,000
4.) Insurance			5,800
5.) Cellular Telephone			1,119
<i>Total Maintenance Costs</i>			39,129

TOTAL VEHICLE COSTS

\$53,254

III. Administrative Costs

A. PSDS Maintenance Costs & AP Maintenance	3,024
B. Administrative, Clerical, Etc.+ Substation Computer line if any, Etc	32,551
<i>Total Administrative Costs</i>	\$35,575

IV. TOTAL COST TO CONTRACTING MUNICIPALITY

\$398,942

*Less Amount Received From State for Police State Aid

\$13,860

NET COST TO CONTRACTING MUNICIPALITY

\$385,082

*This figure is determined by the State and is subject to fluctuation.
The latest figure available is \$6,600 per Deputy. Revenue received is for previous years Deputy hours.

Analysis Of Patrol Staffing Requirements Columbus

1. Community Generated Workload

▪ Calls For Service	2,612.00
▪ Handling time/CFS in hrs. (@34:18 Actual)	0.57
▪ Total CFS handling time in hrs.	1,487.97
▪ Officer back-up rate (@1.4 – Est.)	0.40
▪ Officer back-up time (back-up @75% of first unit time on scene) in hours.	446.39
▪ Number of bookings (Est.)	111.00
▪ Booking time (Est. @ 0.75 hrs/booking) in hours	83.25
	2,612.00
▪ Report writing time (est. @ 30 minutes min. avg) in hours	1306

Total Time Required To Handle Community Generated Workloads (Hrs.)	3,323.61
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2. Time for Preventative Patrol and Self Initiated Activities (@ Alternative Levels of Proactivity), in Hours.

▪ 50% of Available Time	3,323.61
▪ 40% of Available Time	2,215.74

3. Total Time Required To Handle Both Reactive and Proactive Activities (In Hrs.)

▪ @ 50% of Available Time	6,647.22
▪ @ 40% of Available Time	5,539.35

4. Officer Availability Est. Availability

▪ Net shifts worked	2,080
▪ Net hours lost on shift	362
Net hours worked each year	1,718

5. Deputies Required to Handle Workloads

▪ @ 50% of Proactive Time	3.87
▪ @ 40% of Proactive Time	3.22

6. Deputies Required Given Est. Turnover and Time Needed to Academy and Field Train

▪ @ 50% of Proactive Time	4.00
▪ @ 40% of Proactive Time	3.33

City of Columbus

January 2020 - December 2020

Twelve Hour Coverage

CSO 5 hours per week or 260 Hours Annually

365 DAYS/YEAR

260 DAYS/YEAR

Attachment A

I. PERSONNEL

A. Sworn Deputy Sheriff		
1.) 2.52 Deputies at \$6,536 /month		197,661
2.) 7 Overtime (Average hours/month per Deputy)		11,974
B. Non-Sworn CSO		4,550
C. Benefits for Sworn and Non-Sworn Personnel		
P.E.R.A. (Sworn)	37,105	
P.E.R.A. (Non-Sworn)	341	
Medicare	3,040	
FICA	348	
Severance Allowance	5,337	
Unemployment Compensation	321	
Life Insurance	106	
Health Insurance	36,003	
Dental Insurance	1,202	
Long Term Disability Insurance	461	
Worker's Compensation	3,234	
Uniforms	3,045	
<i>Total Benefits</i>		90,544

TOTAL PERSONNEL COSTS

\$304,729

II. VEHICLE

A. Police Equipped Vehicles	0.5 Squads	(pro-rated squad)	\$18,275
B. C.S.O Vehicle	1 Vehicle	(pro-rated)	\$2,400
C. Maintenance Costs			
1.) Vehicle			23,425
2.) Emergency & Communications Equip. & replc. fee			7,786
3.) Emergency Vehicle Equipment replc. Fee			1,000
4.) Insurance			5,800
5.) Cellular Telephone			1,119
<i>Total Maintenance Costs</i>			39,129

TOTAL VEHICLE COSTS

\$59,804

III. Administrative Costs

A. PSDS Maintenance Costs	2,715
B. Administrative, Clerical, Etc.+ Substation Computer line if any, Etc	31,973
<i>Total Administrative Costs</i>	\$34,688

IV. TOTAL COST TO CONTRACTING MUNICIPALITY

\$399,221

*Less Amount Received From State for Police State Aid

\$13,650

NET COST TO CONTRACTING MUNICIPALITY

\$385,571

*This figure is determined by the State and is subject to fluctuation.
The latest figure available is \$6,500 per Deputy. Revenue received is for previous years Deputy hours.

Analysis Of Patrol Staffing Requirements Columbus

1. Community Generated Workload

▪ Calls For Service	2,476.00
▪ Handling time/CFS in hrs. (@34:18 Actual)	0.57
▪ Total CFS handling time in hrs.	1,410.49
▪ Officer back-up rate (@1.4 – Est.)	0.40
▪ Officer back-up time (back-up @75% of first unit time on scene) in hours.	423.15
▪ Number of bookings (Est.)	102.00
▪ Booking time (Est. @ 0.75 hrs/booking) in hours	76.50
	2,476.00
▪ Report writing time (est. @ 30 minutes min. avg) in hours	1238

Total Time Required To Handle Community Generated Workloads (Hrs.)	3,148.14
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2. Time for Preventative Patrol and Self Initiated Activities (@ Alternative Levels of Proactivity), in Hours.

▪ 50% of Available Time	3,148.14
▪ 40% of Available Time	2,098.76

3. Total Time Required To Handle Both Reactive and Proactive Activities (In Hrs.)

▪ @ 50% of Available Time	6,296.29
▪ @ 40% of Available Time	5,246.91

4. Officer Availability Est. Availability

▪ Net shifts worked	2,080
▪ Net hours lost on shift	362
Net hours worked each year	1,718

5. Deputies Required to Handle Workloads

▪ @ 50% of Proactive Time	3.66
▪ @ 40% of Proactive Time	3.05

6. Deputies Required Given Est. Turnover and Time Needed to Academy and Field Train

▪ @ 50% of Proactive Time	3.79
▪ @ 40% of Proactive Time	3.16