

City of Columbus
Summary Financial Report

The purpose of this report is to provide a summary of financial information per Minn.Stat.Sec.471.697 (2015) concerning the City of Columbus to interested citizens. The complete financial statements may be examined at the City Hall, 16319 Kettle River Blvd. Questions about this report should be directed to Elizabeth Mursko, City Administrator at (651) 464-3120 ext. 11.

Revenues and Expenditures for General Operations
(Governmental Funds)

	2015	2014	Percent Increase (-) Decrease
REVENUES:			
Property Taxes	\$2,440,424	\$2,250,157	8.46%
Special Assessments*	\$758,227	\$776,006	-2.29%
Licenses and Permits	\$93,235	\$129,708	-28.12%
Intergovernmental	\$150,203	\$84,188	78.41%
Charges for Services	\$143,327	\$45,229	216.89%
Fines and Forfeits	\$34,505	\$31,411	9.85%
Investment Earnings	\$13,816	\$14,339	-3.65%
Contributions/Donations/Misc.	\$135,025	\$142,165	-5.02%
Total Revenues**	\$3,010,535	\$2,697,197	11.62%
Per Capita	\$786	\$694	13.34%
EXPENDITURES:			
Current:			
General Government	\$548,615	\$597,411	-8.17%
Public Safety	\$505,969	\$533,320	-5.13%
Streets and Highways	\$1,330,607	\$588,669	126.04%
Sanitation	\$8,044	\$5,727	40.46%
Culture Recreation	\$37,529	\$35,001	7.22%
Sunrise WMO	\$8,890	\$9,203	-3.40%
Economic Development	\$25,705	\$9,241	178.16%
Debt Service:			
Principal	\$1,376,343	\$3,015,000	-54.35%
Interest and Other Charges	\$491,863	\$581,680	-15.44%
Capital Outlay	\$161,812	\$503,831	-67.88%
Total Expenditures	\$4,495,377	\$5,879,083	-23.54%
Per Capita	\$1,174	\$1,512	-22.36%
Total Long-term Indebtedness	\$12,064,000	\$13,041,000	-7.49%
Per Capita	\$3,152	\$3,355	-6.07%

* Special Assessments Includes Prepayments

** Total Revenues Does Not Include Special Assessments

Population 2016: 3828

Population 2015: 3887

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