

**City of Columbus
PUBLIC NOTICE
2015 Budget Summary**

The following is a summary of the Operating Budget and Debt Service for the 2015 calendar year for City of Columbus, as compared to the Budget for 2014. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

**CITY OF COLUMBUS
OPERATING BUDGET
GOVERNMENTAL AND ENTERPRISE FUNDS**

REVENUES	2014	2015
Property Taxes (Levy)	\$2,161,764	\$2,371,187
Franchise Fees	\$8,500	\$12,000
Licenses & Permits	\$79,150	\$79,925
Intergovernmental- State	\$40,416	\$40,916
County and Other Government	\$17,000	\$17,000
Charges for Services	\$46,256	\$26,900
Fines and Forfeits	\$28,000	\$32,000
Interest on Investments	\$6,150	\$6,700
Miscellaneous Revenues	\$89,550	\$86,000
Total Revenues	\$2,476,786	\$2,672,628
OTHER SOURCES		
Enterprise Funds / Transfers	\$68,903	\$91,587
Other Financing Sources	\$0	\$0
Total Other Sources	\$68,903	\$91,587
Total Revenues and Other Sources	\$2,545,689	\$2,764,215
EXPENDITURES		
General Government	\$832,821	\$921,831
Public Safety	\$581,750	\$548,900
Streets & Highways	\$643,005	\$774,560
Sanitation	\$12,000	\$10,000
Culture and Recreation	\$46,525	\$44,861
Conservation of Natural Resources	\$1,500	\$0
Economic Development	\$17,900	\$18,200
Debt Service/Capital Improv Budget	\$332,215	\$343,516
Other Financing Uses	\$9,070	\$10,760
Enterprise Funds / Transfers	\$68,903	\$91,587
Total Expenditures	\$2,545,689	\$2,764,215
Total Expenditures and Other Uses	\$2,545,689	\$2,764,215

Elizabeth Mursko
City Administrator

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